

**LEA 030 - Alleghany County Schools**

*Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018*

<b>PRC</b>	<b>PRC Description</b>	<b>Annual Expenditures</b>
001	Classroom Teachers	4,120,506
002	Central Office Administration	476,619
003	Non-Instructional Support Personnel	350,296
005	School Building Administration	470,865
007	Instructional Support Personnel (Certified)	435,829
009	Non-Contributory Employee Benefits	165,572
010	Waivers for Allotments Converted to Dollars	-
011	NBPTS Educational Leave	-
012	Driver Training	21,935
013	Career Technical Education - Months of Employment	721,639
014	Career Technical Education - Program Support Funds	43,606
015	School Technology Fund	15,759
016	Summer Reading Camps	36,525
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	1,548,700
020	Foreign Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	51,646
027	Teacher Assistants	316,537
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	32,000
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	894,381
034	Academically/Intellectually Gifted	71,403
037	Restart Schools	-
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Veteran Teacher Retention Bonus	9,898
046	Third Grade Reading Teacher Bonus 2017-18	16,893
048	Test Results Bonus	14,153
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	95,537
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	459,719
061	Classroom Materials/Instructional Supplies and Equipment	60,955
063	Children with Special Needs	46,189
064	CTE Grade Expansion Program Grant	849
065	Coding and Mobile Application Grant	-
066	Assistant Principal Intern	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	328,074
073	School Connectivity	24,303
085	mClass Reading 3D	7,420
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	6,735
131	Textbooks and Digital Resources (State Fund 1)	-
<b>Total:</b>	<b>\$</b>	<b>10,844,544</b>