

LEA 030 - Alleghany County Schools

Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	4,153,266
002	Central Office Administration	502,130
003	Non-Instructional Support Personnel	340,331
005	School Building Administration	452,240
007	Instructional Support	464,884
009	Non-Contributory Employee Benefits	99,450
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	25,241
013	Vocational Education - State Months of Employment	698,748
014	Vocational Education - Program Support	47,649
015	School Technology Fund	15,442
016	Summer Reading Camps	34,262
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	1,548,700
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	50,320
025	State Indian Gaming Funds	-
027	Teacher Assistants	325,375
029	Behavioral Support	28,700
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	849,199
034	Academically/Intellectually Gifted	75,073
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
045	Compensation Bonus (Legislated)	145,572
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	100,035
055	Learn and Earn (ECHS)	-
056	Transportation of Pupils	409,983
061	Classroom Materials/Instructional Supplies & Equipment	41,114
063	Developmental Day and Community Residential	50,205
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	330,689
073	School Connectivity	30,369
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 10,818,977