

## **LEA 030 – Alleghany County Schools**

### **Fiscal Year 2014-2015 Description Of Allotment Transfers –**

#### **Increase Or Decrease Of Initial Allotment By 5% Or Greater**

**CTE Months of Employment Transfer** - \$65,666 was transferred from CTE Months of Employment (PRC 013; 9.66% decrease in initial allotment) to CTE Program Support (PRC 014; 218.56% increase in initial allotment) in order to provide our CTE classrooms with the program supplies and materials necessary to provide adequate classroom instruction. Much of the allotment transferred to CTE Program Support was expended on supplies and equipment for improving our CTE Agricultural and Automotive curriculums.

**Waivered Textbooks Transfer** - \$12,996 was transferred from Textbooks (PRC 000; 60.08% decrease in initial allotment) to Classroom Materials/Instructional Supplies & Equipment (PRC 061; 30.95% increase in initial allotment) in order to provide our classrooms with the supplemental books and materials necessary to provide adequate classroom instruction.